Capital Improvements Program Table of Contents

Volume III **Capital Improvements Program**

Index by Project Title Index by Project Number	13
Introduction	
Fiscal Year 2008 Summary	23
Guide to the Budget	29
Revenue Sources	35
Community Planning	47
FINANCIAL SUMMARY – SCHEDULES	
Schedule VIII: Capital Improvements Program by Revenue Source	54
Schedule IX: Capital Improvements Program by Improvement Type	58
Schedule X: Capital Improvement Project by Department	63
DEPARTMENT CAPITAL IMPROVEMENT PROJECTS	
City Planning and Community Investment	
Centre City Development Corporation	91
Community Services Program	92
Economic Development	93
Facilities	106
Unfunded Needs List	109
Development Services	
Facilities	111
Engineering and Capital Projects	
Bikeways	113
Economic Development	137
Facilities	139
Storm Drains and Flood Control	141
Storm Water Program	147
Streets and Bridges	148
Traffic Control	262
Unfunded Needs List	278
Environmental Services	
Energy Program	287
Environmental Protection	288
Refuse Disposal	290
Unfunded Needs List	300

Capital Improvements Program Table of Contents

General Services	
Facilities	301
Storm Drains and Flood Control Storm Water Program	303 307
Streets and Bridges	310
Traffic Control	311
Unfunded Needs List	313
Library	
Library	315
Unfunded Needs List	328
Metropolitan Wastewater	221
Sewer – Metropolitan	331
Sewer – Municipal	355
Office of the Chief Information Officer	
Communications	379
Park and Recreation	
Balboa Park	381
Economic Development	385
Golf Course	388 400
Mission Bay Other Parks	400
Storm Drains and Flood Control	496
Unfunded Needs List	497
Police	
Police	509
Unfunded Needs List	511
Real Estate Assets	£12
Airports Facilities	513 515
QUALCOMM Stadium	516
QUALCOMM Stadium	310
San Diego Fire-Rescue Fire	517
Lifeguard Services	529
Unfunded Needs List	537
Water	
Municipal Water	541
Reclaimed Water	566
100 minou 11 moi	300